

Exhibit B

(056/1005/2005)

The Independent Police Review Authority (IPRA) was eliminated in 2016 and its functions was transferred to the Civilian Office of Police Accountability (COPA). Portions of IPRA remain in the 2017 Recommendations for purposes of transition.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$2,850,733
0015	Schedule Salary Adjustments	5,590
0020	Overtime	40,000
0000 Personnel Services - Total*		\$2,896,323
Appropriation Total*		\$2,896,323

060 - CIVILIAN OFFICE OF POLICE ACCOUNTABILITY

(060/1005/2005)

The mission of the Civilian Office of Police Accountability (COPA) is to provide a just and efficient means to fairly and timely conduct investigations within its jurisdiction, including investigations of alleged police misconduct and to determine whether those allegations are well-founded, applying a preponderance of the evidence standard; to identify and address patterns of police misconduct; and, based on information obtained through such investigations, to make policy recommendations to improve the Chicago Police Department (CPD) and reduce incidents of police misconduct.

Appropriations		Amount
0000 Personnel Services		
0005	Salaries and Wages - on Payroll	\$5,808,460
0015	Schedule Salary Adjustments	48,350
0020	Overtime	60,000
0000 Personnel Services - Total*		\$5,916,810
0100 Contractual Services		
0130	Postage	\$15,000
0140	For Professional and Technical Services and Other Third Party Benefit Agreements	684,044
0149	For Software Maintenance and Licensing	55,133
0150	Publications and Reproduction - Outside Services to Be Expended with the Prior Approval of Graphics Services	30,000
0159	Lease Purchase Agreements for Equipment and Machinery	17,000
0162	Repair/Maintenance of Equipment	246,400
0166	Dues, Subscriptions and Memberships	5,475
0169	Technical Meeting Costs	180,300
0181	Mobile Communication Services	42,000
0190	Telephone - Non-Centrex Billings	25,000
0197	Telephone - Maintenance and Repair of Equipment and Voicemail	80
0100 Contractual Services - Total*		\$1,300,432
0200 Travel		
0245	Reimbursement to Travelers	15,000
0200 Travel - Total*		\$15,000
0300 Commodities and Materials		
0320	Gasoline	\$240
0340	Material and Supplies	54,750
0350	Stationery and Office Supplies	30,000
0300 Commodities and Materials - Total*		\$84,990
Appropriation Total*		\$7,317,232

0100 - Corporate Fund

060 - Civilian Office of Police Accountability - Continued

POSITIONS AND SALARIES

Positions and Salaries

Position	No	Rate
3005 - Administration		
9956 Chief Administrator	1	\$161,856
9680 Deputy Chief Administrator	1	146,940
9661 First Deputy Chief Administrator	1	146,940
1324 Director of Training & Professional Development - COPA	1	87,312
1302 Administrative Services Officer II	1	61,032
0802 Executive Administrative Assistant II	1	59,976
0638 Programmer/Analyst	1	60,312
0601 Director of Information Systems	1	102,672
0431 Clerk IV	1	38,376
0415 Inquiry Aide III	1	35,004
0383 Director of Administrative Services	1	80,076
0302 Administrative Assistant II	1	38,376
Schedule Salary Adjustments		2,750
Section Position Total	12	\$1,021,622
3010 - Investigations		
9680 Deputy Chief Administrator	3	\$126,624
1288 Forensic Audit Investigator	2	68,100
1249 Supervising Investigator - COPA	15	87,312
1248 Major Case Specialist - COPA	15	73,440
1247 INVESTIGATOR - COPA	60	60,312
1127 Chief Performance Analyst	1	75,420
1125 Performance Analyst	2	62,448
0937 Supervising Videographer	2	52,176
0664 Data Entry Operator	2	31,872
0306 Assistant Director	1	115,680
0302 Administrative Assistant II	1	38,376
Schedule Salary Adjustments		36,498
Section Position Total	104	\$7,105,038
3015 - Legal		
9680 Deputy Chief Administrator	1	\$115,680
1728 Senior Information Analyst	2	57,252
1666 Chief Investigative Law Officer	1	85,836
1646 Attorney	1	74,688
1646 Attorney	5	73,944
1619 Supervising Paralegal	1	57,252
1617 Paralegal II	6	50,676
1431 Senior Policy Analyst	1	72,000
1430 Policy Analyst	1	66,768
0302 Administrative Assistant II	1	38,376
Schedule Salary Adjustments		4,086
Section Position Total	20	\$1,302,966

060 - Civilian Office of Police Accountability

Positions and Salaries - Continued

Position		No	Rate
3020 - Public Outreach			
9715	Director of News Affairs	1	\$100,656
3575	Case Liaison-IPRA	2	47,532
0712	Senior Public Information Officer	2	57,252
0705	Director Public Affairs	1	86,460
	Schedule Salary Adjustments		5,016
Section Position Total		6	\$401,700
Position Total		142	\$9,831,326
Turnover			(3,974,516)
Position Net Total		142	\$5,856,810